

October 18, 2016 - Board of Supervisors - Minutes Work Session

Minutes of the Antrim Township Supervisors
Budget Work Session
October 18, 2016 7:00 PM

The Antrim Township Board of Supervisors met Tuesday, October 18, 2016 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: John Alleman, Chairman; Chad Murray; and Fred Young. Also attending was: Brad Graham, Administrator. (Supervisors Pat Heraty and Rick Baer were absent.)

Meeting was called to order at 7:05 p.m.

The Supervisors were presented a preliminary version of the budget summary sheet, which is used as a quick glance overview for the budget. Graham pointed out that this was being presented for discussion purposes. There were a number of corrections that needed to be made (e.g. incorrect dates shown, amounts to be transferred in/out of accounts were not listed separately). The increase in the Local Services Tax (LST) was discussed. Employee payroll, wage increases, and the cost of health benefits was discussed at length.

In further discussion it was suggested that Graham reduce the number of transfers of funds between accounts for large projects, and instead pay for the projects directly out of the accounts they were already in.

Graham expressed that he expected to have the Preliminary Budget ready for final review at the next Work Session (Tuesday, November 1st), with approval and authorization to advertise it to be given at the November 8th Board meeting.

The Supervisors discussed personnel matters before adjourning the meeting with no decisions being made.

Meeting adjourned at 7:55 p.m.

Respectfully submitted,

Brad Graham
Township Administrator