

# **November 1, 2016 - Board of Supervisors - Minutes Work Session**

Minutes of the Antrim Township Supervisors  
Budget Work Session  
November 1, 2016 7:00 PM

The Antrim Township Board of Supervisors met Tuesday, November 1, 2016 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: John Alleman, Chairman; Rick Baer, Vice Chairman; and Fred Young. Also attending was: Brad Graham, Administrator; Jennifer Becknell, Secretary. (Supervisors Pat Heraty and Chad Murray were absent.)

Meeting was called to order at 7:05 p.m.

The Supervisors were presented a budget summary sheet, which is used as quick glance overview for the budget. The summary sheet shows the budget fund accounts across the top and then lists the bank balances for each budget fund under the fund heading. Next following are the total budget revenue and expenses being estimated for 2017. This section shows such detail as fund transfers and fund balance forwards. The bottom line of the budget summary sheet takes the total revenue for each fund and subtracts the total expenses for each fund to show the over/under figure for each budget fund.

Graham reviewed this budget summary sheet with the Supervisors. There were three budget funds, Street Lights, Landfill and Martin Mills Bridge, that were over budget and were addressed. It was decided that the Street Lights fund would need to be adjusted by increasing revenue to meet the electric bills, thus a rate increase to street light customers will be effective on January 1, 2017. The Landfill and Martin Mills Bridge fund will add an amount for fund balance forward to balance.

The Supervisors also asked that additional funds be added to the budget to cover the possible additional legal fees for researching the separation of the Antrim Township Municipal Authority from Antrim Township.

The Supervisors discussed various personnel matters before adjourning the meeting.

Meeting adjourned at 8:45 p.m.

Respectfully submitted,

Jennifer Becknell  
Board of Supervisors Secretary