

Minutes of the Antrim Township Supervisors
Budget Work Session Meeting

October 31, 2023

7:00 PM

The Antrim Township Board of Supervisors met Tuesday, October 31, 2023 at the Antrim Township Building, located at 10655 Antrim Church Road, Greencastle, PA, 17225. The following members present: Chad Murray, Chairman; Fred Young, Vice Chairman; Pat Heraty, John Alleman and Rick Baer. The following were also in attendance: Chris Ardinger, Administrator/Roadmaster and Jennifer Becknell, Secretary/Treasurer.

Murray called the meeting to order at 7:05 p.m.

Ardinger reviewed with the Supervisors, using a PowerPoint presentation which showed pie graphs for income and expenses over the various departments. He then showed, one at a time, each of the submitted Department budget requests on the Smartboard. This allowed all Supervisors to review the items and amounts being requested, ask questions, and make their comments. The Departments included Roads, Parks, Planning & Zoning/Stormwater, IT, Sewer, and Water.

Becknell provided the Supervisors with a copy of the master payroll spreadsheet, which gave projections for a 2%, 3% and a 4% increase for COLA (Cost of Living Adjustment). Becknell also shared the health insurance increased by 9.1%. Becknell stated that the Township's Unemployment rate will remain at 2.15%, and that both the rates for Medicare and Social Security have not increased.

A Heraty/Alleman motion passed 5-0 authorizing the Chairman to sign the loan agreement with the Antrim Township Municipal Authority for the fire hydrant project in 2024, which was approved at the 10-10-2023 Board of Supervisors meeting.

A Heraty/Alleman motion passed 5-0 to adjourn the Budget Meeting at 8:30 p.m.

Respectfully submitted,

Jennifer Becknell
Township Secretary-Treasurer