

Minutes of the Antrim Township Supervisors
Budget Work Session Meeting

November 15, 2022

7:00 PM

The Antrim Township Board of Supervisors met Tuesday, November 15, 2022 at the Antrim Township Building, located at 10655 Antrim Church Road, Greencastle, PA, 17225. The following members present: Rick Baer, Chairman; Chad Murray, Vice Chairman; John Alleman and Fred Young. The following were also in attendance: Cheryl Walburn, Park Director and Jennifer Becknell, Secretary-Treasurer. (*Pat Heraty was absent.*)

Baer called the meeting to order at 7:00 p.m.

The Park Department 2023 Budget requests were placed on the Smartboard one at a time by General Ledger numbers for a final review with the Park Director present to answer questions and provide more detail on certain budget requests.

After a thorough review, the Supervisors were satisfied with the Park Department budget requests.

The Park Director left the meeting.

The Supervisors discussed the rate of increase for COLA (Cost of Living Adjustment), if they wanted to increase the annual HRA (Health Reimbursement Arrangements) amount, and the employee contribution rate of their annual insurance premium.

An Alleman/Murray motion passed 4-0 to increase the annual HRA (Health Reimbursement Arrangements) amount from \$1,750/year to \$3,500/year, which is double the amount.

The Supervisors also gave direction on how to budget for COLA (at 6%) and to hold the employee contribution rate to 2% of their annual insurance premium.

A Young/Murray motion passed 4-0 to adjourn the Regular Meeting at 8:18 p.m.

Respectfully submitted,

Jennifer Becknell
Township Secretary-Treasurer