

Minutes of the Antrim Township Supervisors
Budget Work Session

October 20, 2020

7:00 PM

The Antrim Township Board of Supervisors met Tuesday, October 20, 2020 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: Pat Heraty, Chairman; John Alleman, Vice Chairman; Rick Baer, Chad Murray, and Fred Young. Also attending was: Brad Graham, Administrator; and Jennifer Becknell, Secretary.

Meeting was called to order at 7:00 p.m.

Becknell began by reviewing the payroll spreadsheet that shows the various rate increases per employee based on a 1.5%, 2% and a 3% raise scenario. The spreadsheet also shows forecasted OT hours, snow hours, snow OT hours, life insurance costs, health insurance costs, HRA costs, unemployment tax, Social Security tax and Medicare tax. Becknell explained that the health insurance increase to the Township for 2021 was .5%.

Graham stated he has had meetings with the Roadmaster and reviewed the estimated costs for the Greenmount Road project, which include the design, engineer and construction costs. It was noted that the Right-of-Way acquisition costs were not included and there will be these associated costs to consider, depending which course of action is taken. There was discussion on the best way to pursue the Greenmount Road reconstruction process.

Graham reviewed the various roads being considered for road work for 2021. There was discussion on why these roads were being selected.

Graham mentioned that even though the Supervisors gave direction to cease all physical work on the MS4 Stormwater project until the EPA and DEP provide more information/guidance, the 2021 budget will reflect figures to keep the Township on target with achieving the Township's permit completion deadline in case the green light to proceed is given in 2021.

Permission was granted for the Administrator to obtain a Land Development Consultant for the newly acquired property adding to the Antrim Township Community Park on Grant Shook Road for purpose of understanding the topography of the land and how to best design a connecting road and playing fields.

The rest of the meeting resulted in discussion on various topics, such as bathroom/storage facility for the park, water service area for Antrim Township Municipal Authority, development on Grindstone Hill Road, progress on the Antrim Township Route 11 property, and request for Rescue Hose Company to attend the next Board of Supervisors meeting for an update.

Heraty left at 8:00 p.m.

A Murray/Alleman motion passed 4-0 adjourning the Budget Work Session meeting at 8:55 p.m.

Respectfully submitted,

Jennifer Becknell
Board of Supervisors Secretary