

Minutes of the Antrim Township Supervisors
Budget Work Session

November 19, 2019

7:00 PM

The Antrim Township Board of Supervisors met Tuesday, November 19, 2019 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: Fred Young, Chairman; Rick Baer, Vice Chairman; Pat Heraty; and John Alleman. Also attending was: Brad Graham, Administrator; and Jennifer Becknell, Secretary. (*Chad Murray was absent.*)

Meeting was called to order at 7:03 p.m.

Visitor Sue Myers, Antrim Township Tax Collector, presented the Supervisors with two (2) quotes she received from Rhodes Computer Services. The first quote was for upgrading her existing computer from Windows 7 to Windows 10 for \$590.16. The second quote was for a new computer which would have updated Microsoft Windows and Microsoft Office and upgraded memory for \$1,027.12. The Supervisors gave direction to move forward with obtaining a new computer, as the existing computer is 5-6 years old. The Supervisors agreed to pay for the new computer and the Rhodes Computer Service bill for scanning a potential virus, at \$143.10.

Administrator Graham began by reviewing the various changes made to the budget numbers since the last budget work session on November 5. Once the individual budget line item changes were addressed, the Supervisors then reviewed the 2020 Budget Summary sheet. The summary sheet showed the overall difference between the revenue and the expenses being called for in each fund category.

There were two summary sheets provided, one with MS4 revenue included, which would be the revenue generated from the stormwater fee sent to all Antrim Township property owners. The second summary sheet did NOT include any MS4 revenue. This began a discussion on which direction the Township should move on implementing the MS4 stormwater fee program. Two of the Supervisors present wanted to hold off on charging the stormwater fee for all of 2020, while two of the Supervisors wanted to implement the stormwater fee in 2020. Since the deciding vote was absent for this direction, the decision on this matter will be made at the November 26, 2019 Regular meeting.

Graham reminded the Supervisors of the Joint Meeting with the Borough of Greencastle set for tomorrow night, November 20, at 7:00, at the Rescue Hose Fire Hall.

An Alleman/Baer motion passed 4-0 to adjourn the Work Session meeting at 8:45 PM.

Respectfully submitted,

Jennifer Becknell
Board of Supervisors Secretary