

Minutes of the Antrim Township Supervisors
Budget Work Session

November 5, 2019

7:00 PM

The Antrim Township Board of Supervisors met Tuesday, November 5, 2019 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: Rick Baer, Vice Chairman; Chad Murray; and John Alleman. Also attending was: Brad Graham, Administrator; and Jennifer Becknell, Secretary. *(Fred Young and Pat Heraty were absent.)*

Meeting was called to order at 7:08 p.m.

Graham began the meeting updating the Supervisors on a pressing issue of applying for a grant to help pay for a traffic study of Exit 3. The due date for this grant application is Friday, November 8, 2019. It was mentioned that historically the grants are awarded for construction, rather than for study work. There will be another round of grants awarded in the Spring of 2020. The Supervisors decided to wait until then to apply, giving the Township more time to research and prepare a better application.

Graham asked if the Supervisors wanted to reinstate the mills for property tax, to which the Supervisors responded with a “no”.

The Supervisors were given a “Quick Glance” spreadsheet that compared the revenues and expenses for each fund, and the associated difference between the two for each fund as a whole. There were four (4) funds that showed a deficit. It was explained that the Township had sufficient monies in the bank to cover these shortfalls in the 2020 Budget.

Graham reviewed each fund explaining the revenue source and pointing out the expenses being called for in the budget. Once finished going through all the funds, the Supervisors stated they were in agreement with the allocations.

The Supervisors revisited the personnel issue of Cost of Living Adjustment (COLA) for the employees and amended their decision made at a previous budget work session.

The Supervisors asked if any there would be any roads dedicated to the Township in 2020, to which the response was Red Oak Estates and Moss Springs.

Direction was given for the Administrator to secure three (3) surveying quotes for a land transaction they are considering.

The Supervisors revisited the implementation of the Stormwater fee program and the timeline for when the residents should begin contributing was discussed.

An Alleman/Murray motion passed 3-0 to adjourn the Work Session meeting at 9:15 PM.

Respectfully submitted,

Jennifer Becknell
Board of Supervisors Secretary