

Minutes of the Antrim Township Supervisors
Budget Work Session

November 06, 2018

7:00 PM

The Antrim Township Board of Supervisors met Tuesday, November 06, 2018 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: Chad Murray, Chairman; Fred Young, Rick Baer and John Alleman. Also attending was: Brad Graham, Administrator; and Jennifer Becknell, Secretary. (*Pat Heraty was absent.*)

Meeting was called to order at 7:20 p.m.

Murray called for Public Comment. There was none.

Each Supervisor was presented with a one-page Budget Overview spreadsheet that showed each budget fund code with the associated bank balance, reserve balance, 2019 budgeted revenue, 2019 budgeted expenses, and the (over) or under budget amount in each fund.

Administrator Graham, reviewed the Budget Line Item Report showing the Revenue compared to the Expenses, and how it is reflected on the Budget Overview spreadsheet.

Graham stated he will meet with the Public Utilities Director before the next Board of Supervisors meeting to trim a bit more from the expenses in the Sewer fund. Likewise, Graham stated he hopes to have a firmer number for the GIS Engineer cost from the Zoning Officer.

The Supervisors had some discussion about developments in the Township that are nearing completion and the roads to be dedicated to the Township.

Graham stated the final Budget Overview spreadsheet will be in the ATBOS file for their review before the November 13, 2018 Board of Supervisors Meeting, at which time they will approve the preliminary 2019 Budget, so it can be advertised in accordance with the code.

Meeting adjourned at 8:29 p.m.

Respectfully submitted,

Jennifer Becknell
Board of Supervisors Secretary