

Minutes of the Antrim Township Supervisors
Budget Work Session

October 31, 2017

7:00 PM

The Antrim Township Board of Supervisors met Tuesday, October 31, 2017 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: Chad Murray, Vice Chairman; Fred Young, Pat Heraty and John Alleman. Also attending was: Brad Graham, Administrator; and Jennifer Becknell, Secretary. (*Rick Baer was absent.*)

Meeting was called to order at 7:00 p.m.

Graham started the meeting reviewing the budget items for computer software support, to include the figures presented by Global for ten inch tablets. It was stated that upgrades and updates would be easier with the tablet. The Supervisors agreed that current mode of remote access is working fine and agreed to the purchase of the tablets.

With the increase to the Marion VFD in the 2018 budget, the conversation steered to getting a representative from Marion to attend a Board of Supervisors meeting to give an update, as it has been some time, and the Supervisors would like to see a monthly report or their annual budget.

Capital purchases in the General fund will include the purchase of a replacement for Township vehicle #5, which is a 2004 International single axle dump truck. The cost should be under the budgeted figure of \$199,000.00 and the Supervisors are hoping to get \$25,000.00 to \$40,000.00 for the old vehicle. Also, a swivel bucket for the mini-excavator has been added to the budget.

Graham reviewed the budget figures for the contracted services, which will include the replacement of garage doors for the mechanic garage at the Municipal building.

Graham informed the Supervisors that new general ledger numbers were added for budgeting the newly added MS4 (stormwater) expenses.

Graham reviewed the sewer budget numbers.

Graham mentioned that all the payroll, insurance and payroll related tax figures will be entered by the next work session scheduled for November 7, 2017 and will see bottom line figures by then.

Meeting adjourned at 8:00 p.m.

Respectfully submitted,

Jennifer Becknell
Board of Supervisors Secretary