

Minutes of the Antrim Township Supervisors
Budget Work Session

November 7, 2017

7:00 PM

The Antrim Township Board of Supervisors met Tuesday, November 7, 2017 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: Rick Baer, Chairman; Chad Murray, Vice Chairman; Fred Young, Pat Heraty and John Alleman. Also attending was: Brad Graham, Administrator; and Jennifer Becknell, Secretary.

Meeting was called to order at 7:00 p.m.

Graham explained that all the payroll, insurance, and payroll related tax figures have been added to the budget in all funds. Graham mentioned that time ran out on data entry and wished the Budget Overview sheet was completed for review, but would be sent by email before the next regular meeting and it would be placed in the ATBOS file for review.

Graham reviewed the budget line item report for the Supervisors to view the bottom line revenue and expense lines. It was understood that a few fund accounts had more expenses budgeted than budgeted revenue and that the differences would be balanced by utilizing the cash on hand in those funds.

Graham asked the Supervisors to let him know of any concerns they have after reviewing the budget line item report for each fund and be prepared to approve the preliminary budget and authorize its advertising at the November 14, 2017 meeting.

Meeting adjourned at 7:35 p.m.

Respectfully submitted,

Jennifer Becknell
Board of Supervisors Secretary