

Minutes of the Antrim Township Supervisors
Budget Work Session

October 17, 2017

7:00 PM

The Antrim Township Board of Supervisors met Tuesday, October 17, 2017 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: Rick Baer, Chairman; Chad Murray, Vice Chairman; Fred Young, Pat Heraty and John Alleman. Also attending was: Brad Graham, Administrator; and Jennifer Becknell, Secretary.

Meeting was called to order at 7:02 p.m.

Becknell presented the Supervisors with a copy of the Benecon health insurance renewal Plan Rate sheet for 2018 and a copy of the actual renewal packet received from PMHIC (Pennsylvania Municipal Health Insurance Cooperative). Becknell pointed out three main items: the new monthly rate for family coverage in 2018; the summary page in the packet that shows what Antrim Township's percentage increase was in health insurance compared to the overall increase for PMHIC; and the performance summary that shows Antrim on a line graph compared to expected and entire PMHIC.

Becknell presented the Supervisors with three data sheets to assist them in deciding on salary rate increases and employee health insurance contributions. The data showed three different wage increase scenarios compared to two different contribution rates. After some discussion, direction was given to what the salary rate increase and health insurance contribution will be for 2018 so it can be allocated in the 2018 budget. The changes will be approved at the reorganization meeting on January 2, 2018.

Graham went through the General Fund budget revenues to date for 2017 and amounts budgeted for 2018, pointing out the revenue sources for the Township.

Graham then went through the General Fund expenses to date for 2017. There were two (2) big ticket items that were budgeted for in 2017 that were not started and will be re-budgeted for in 2018. These two items were the barn renovation at Antrim Township Community Park and the storage building with wash bay at the Township main office location.

It was stated that truck #5 is planned to be replaced in 2018.

There was discussion of the roads to be considered for paving and road improvements in 2018. It was mentioned that the next road that needs major attention is Craig Road.

The Supervisors decided to increase the annual Park Grant amount to \$40,000.00, from \$32,000.00. They also decided to increase the contribution to Marion Fire Dept. by an additional \$5,000.00, for a total contribution of \$15,000.00. These will both be approved at the reorganization meeting January 2, 2018.

It was decided to budget \$3,000.00 for the Township to contribute to the Franklin County Emergency Services Alliance for a survey to be conducted to see how services are provided for across the county most efficiently.

Following some discussion, the Administrator was given authorization to continue looking into the creation of a small park on the east side of the Township.

Meeting adjourned at 8:57 p.m.

Respectfully submitted,

Jennifer Becknell
Board of Supervisors Secretary