

October 6, 2015 - Board of Supervisors Budget Work Session

Minutes of the Antrim Township Supervisors
Budget Work Session
October 06, 2015 7:00 PM

The Antrim Township Board of Supervisors met Tuesday, October 06, 2015 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: John Alleman, Chairman; Rick Baer, Vice Chairman; Fred Young; Pat Heraty and James Byers. Also attending was: Brad Graham, Administrator; Mike Condo, Roadmaster/Parks Director; Jennifer Becknell, Secretary.

Meeting was called to order at 7:08 p.m.

Alleman announced that an Executive Session was held just prior to the start of the Budget Work Session to discuss a personnel matter with no decisions to announce. The Executive Session began at 6:50 p.m. and ran until 7:07 p.m.

The Administrator went through the General Fund budget revenue and expense items for 2016. Areas of discussion included:

- Computer software/support account
- Capital purchases:
 - o Replace #21 crew-cab
 - o Replace #25, 1 ton truck
 - o New equipment trailer
 - o Replace tractor #6
- Road maintenance projects for 2016:
 - o Hollowell Church Road
 - o Slothour Road (in-house project)
 - o Tar and chip: W.Weaver, Ft. Stouffer, Phillippy, E. Weaver, to bridge and Scenic View Dr.
 - o Paint traffic lines on the south half of Township
 - o Tar and chip Enoch Brown Park drive

The Secretary distributed to the Supervisors a packet outlining the performance ratio and rates for health insurance for 2016 from PMHIC (PA Municipal Health Insurance Cooperative). Also the 2016 payroll spreadsheet was distributed to the Supervisors to review prior to the next budget meeting.

Meeting adjourned at 8:39 p.m.

Respectfully submitted,

Jennifer Becknell

Board of Supervisors Secretary