

# **November 4, 2014 - Board of Supervisors Work Session Minutes**

Minutes of the Antrim Township Supervisors  
Budget Work Session  
November 04, 2014 7:00 PM

The Antrim Township Board of Supervisors met Tuesday, November 04, 2014 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: Pat Heraty, Chairman; John Alleman, Vice Chairman; Fred Young; Rick Baer. Also attending was: Brad Graham, Administrator; Jennifer Becknell, Secretary. (*James Byers was absent*)

Meeting was called to order at 7:00 p.m.

The meeting began by recapping the General Fund Revenues and Expenses for 2015. The Supervisors decided the \$ 733,874.00 deficit will be provided for by the General Fund reserves.

The Supervisors decided to issue a 2% raise to all employees. Due to the Township's 12.3% increase in health insurance renewal premium, the Supervisors decided to initiate a 1% contribution withholding from each employee that is enrolled on the Township's insurance policy. This 1% will be based on the annual cost of family coverage for one employee and will be effective 01-01-15. Heraty volunteered to meet with office staff on November 10 at 2:00 p.m. to announce these personnel items and answer any questions.

Supervisors gave approval for the Administrator to proceed with applying for the Green Light Go Grant to assist with the Exit 5 improvements.

The Supervisors were informed of a potential request from the Chamber of Commerce to assist with the cost of a directional sign project that will point to significant locations in the Township/Borough area. This is estimated to be between \$2,000 and \$3,000 if it materializes.

The Supervisors gave approval for the Administrator to continue on working with all entities to try to rectify the problem of trucks being misdirected down Williamsport Pike when trying to reach the World Kitchen facility.

An Agility Agreement with PennDOT was discussed, as they would like to utilize the Township's property on Route 11 for stockpile. No decision was made.

During an Executive Session, the Supervisors discussed several personnel issues.

The Supervisors decided to budget for a new roof and fascia for the big pavilion at the Community Park. Supervisor Baer recommended guttering as well for the pavilion and would like to see the barn clapboarded and used to store mower equipment. It was also suggested doing away with the corn crib at Community Park.

Meeting adjourned at 9:03 p.m.

Respectfully submitted,

Jennifer Becknell

Board of Supervisors Secretary