

October 7, 2014 - Board of Supervisors Work Session Minutes

Minutes of the Antrim Township Supervisors
Budget Work Session
October 07, 2014 7:00 PM

The Antrim Township Board of Supervisors met Tuesday, October 07, 2014 at the Antrim Township Municipal Building, located at 10655 Antrim Church Road, with the following members present: Pat Heraty, Chairman; John Alleman, Vice Chairman; Rick Baer and Fred Young. Also attending was: Brad Graham, Administrator; Mike Condo, Roadmaster/Parks Director; Jennifer Becknell, Secretary. *(James Byers arrived late.)*

Meeting was called to order at 7:13 p.m.

The Supervisors were informed that the Cedarbrook HOA (Home Owners Association) is applying for a CDBG block grant to assist in installing ramps to connect sidewalks at intersections. The Administrator stated that in order for Cedarbrook to apply for this type of grant the Township would need to be listed as the applicant and administrator of grant. The Supervisors were favorable to this request.

Supervisors discussed the condition of the roads to and at Martin's Mill Bridge. It was suggested to consider using grip tight over top of tar and chip. It was stated that it looks like a paved road once finished and that an example of this method can be seen at Wayne Heights in Washington Township.

Byers arrived at 7:27 p.m.

The Administrator went through the General Fund budget expense items for 2015. Great detail was given for the computer software/support account (01-400-260), which gave appropriation for the following: Global Data, E-File Cabinet, ESRI, Freedom, and a website upgrade.

Great detail and discussion was given for the Highway Maintenance and General Services account of capital purchases (01-430-700). It was decided to include the following budget items:

- Purchase the Mini-Trackhoe estimated at \$39,000 (this was the lease-to-own agreement)
- Purchase Roller estimated at \$30,000.
- Replace Truck # 1 estimated at \$52,000.
- Replace Truck # 12 estimated at \$160,000.

It was agreed to paint traffic lines on the North half of Township in 2015.

The Supervisors discussed what they felt were the two most pressing paving projects for 2015, which are Hollowell Church Road and John Wayne Drive, including the intersection at Antrim Church Road. Different pricing scenarios were given for asphalt vs. concrete. After much deliberation, the Supervisors tabled this topic until the next work session.

Meeting adjourned at 9:10 p.m.

Respectfully submitted,

Jennifer Becknell

Board of Supervisors Secretary